

Quick Summary

Back Office Data
ABC Company
Based on Invoice Date

	From 05/01/2016 to 05/09/2016			From 05/01/2015 to 05/09/2015			Variances	
Air & Rail	Totals	Averages	% Svgs/Lost	Totals	Averages	% Svgs/Lost	Change In Totals	Change In Avgs
# of Trips:	6			8			2	
Air Charges:	\$3,086.40	\$514.40		\$5,177.98	\$647.24		\$2,091.58	\$132.84
Savings:	\$421.80	\$70.30	12.02 %	\$2,978.62	\$372.32	36.52 %	\$2,556.82	\$302.02
# of Exceptions:	2			4			2	
Lost Savings:	\$406.00	\$67.66	13.15 %	\$1,258.00	\$157.25	24.30 %	\$852.00	\$89.59
Negotiated Savings:	\$0.00			\$0.00			\$0.00	
Car Rental	Totals	Averages	% Svgs/Lost	Totals	Averages	% Svgs/Lost	Change In Totals	Change In Avgs
# of Cars Rented:	1			0			-1	
# of Days Rented:	2	2.00		0			-2	-2.00
Cost (Booked Rate):	\$105.90	\$52.95		\$0.00			-\$105.90	-\$52.95
Cost Per Day:	N/A	\$52.95		N/A			N/A	-\$52.95
# of Exceptions:	0		0.00 %	0			0	
Exception Amt Lost:	\$0.00		0.00 %	\$0.00			\$0.00	
Hotel Bookings	Totals	Averages	% Svgs/Lost	Totals	Averages	% Svgs/Lost	Change In Totals	Change In Avgs
# of Bookings:	4			3			-1	
# of Nights Booked:	8	2.00		4	1.33		-4	-0.67
Cost (Booked Rate):	\$1,938.60	\$242.33		\$892.00	\$221.00		-\$1,046.60	-\$21.33
Cost per RoomNight:	N/A	\$242.33		N/A	\$223.00		N/A	-\$19.33
# of Exceptions:	0		0.00 %	0		0.00 %	0	
Exception Amt Lost:	\$0.00		0.00 %	\$0.00		0.00 %	\$0.00	
Report Totals	Totals	Averages	% Svgs/Lost	Totals	Averages	% Svgs/Lost	Change In Totals	Change In Avgs
Total Charges:	\$5,130.90			\$6,069.98			\$939.08	
Total # of Exceptions:	2			4			2	
Total Exception Amt Lost:	\$406.00			\$1,258.00			\$852.00	

Only records with valid rates are used in calculating the averages.